



Message from the President and Chair

With our partners we can do so much more

After nearly 69 years of serving individuals and families in need, one of the most valuable lessons we've learned is the importance of open and collaborative partnerships.

Last year alone, WoodGreen joined with more than 150 different corporations, foundations, individuals, government agencies, and community and health organizations across Toronto to deliver its services. The end result: we reached more people and achieved better outcomes than we ever could have on our own.

Thanks to the collective expertise of our partners, WoodGreen offers integrated, long-term solutions to the most critical social issues facing our city today – including homelessness, poverty, chronic unemployment, a lack of affordable childcare, and a shortage of services for frail seniors and new immigrants.

A great example of this is our Homeward Bound Program – a three-year program that helps low-income women who have been in the shelter system, and their children, to become completely self-supporting. This ground-breaking program, which combines housing support with employment training, on-site child-care and one-on-one counselling, has been made possible through the coming together of more than 20 different partners.

Working with the Downtown East Community Development Collective and the Toronto Community and Housing Corporation, WoodGreen has been playing an integral role in a community revitalization initiative in Regent Park. Aiming to address the growing youth unemployment problem in Toronto, WoodGreen is identifying and preparing youth to enter into a Pre-Apprenticeship program for Carpentry at George Brown College. Once they complete the program, these at-risk youth

will be connected with job opportunities in the construction field – offering a path to a brighter future.

WoodGreen has also been playing a leadership role in an innovative partnership of eight community organizations including Toronto East General Hospital and Senior Link/Neighbourhood Link called Community Rounds. Together we are looking at ways to help seniors make the difficult move from a hospital stay back into the community, so that they can continue to live independently.

At WoodGreen, we believe that solving big problems requires coming up with big solutions – the kind of solutions that call for lots of support. That's why we must continue to forge new partnerships and seek new funders for our work. Achieving impact that's sustainable takes a steady, unwavering commitment to making Toronto a better place to live.

We can't do it without you.



Brian Smith
President and CEO



Jan Goddard
Chair, Board of Directors

“We chose WoodGreen's Client Tracking & Management System because they have a similar mission to that of St. Stephen's Community House – they really care about the customer and serving the community. The system they developed allows us to track important information about our clients and they went out of their way to make it easy for us to adapt this tool to our specific needs. We are true partners working to understand and meet our clients' ever changing needs.”

Richard Evans,
Employment Resources Manager,
St. Stephen's Community House

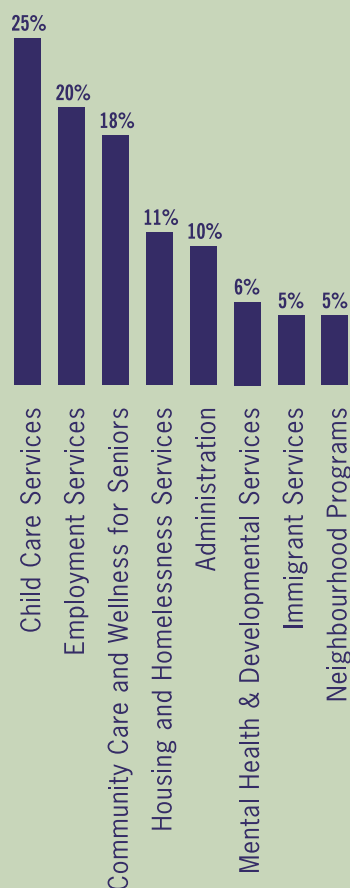
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We deeply appreciate the support of each and every donor. We apologize for any omissions.

WoodGreen financial/program highlights

Where our financial support goes



WoodGreen Statement of Operations

Year Ended March 31

	2006 \$	2005 \$
Revenue		
Government Grants & Fees		
Canada	2,107,136	1,366,860
Ontario	5,730,065	6,406,108
Toronto	5,189,189	4,879,623
Fees for Service Individuals	1,342,849	1,079,640
United Way	652,132	620,623
Investments	63,562	36,969
Fundraising & Productive Enterprises	657,858	798,427
Amortization of Deferred Capital Contributions	111,556	116,191
Service Contracts & Other	1,187,058	1,124,534
Total	17,041,405	16,428,975
Expenses		
Salaries & Benefits	12,276,170	12,225,266
Purchase of Services	564,849	535,940
Building Occupancy	1,244,363	867,021
Programs	510,502	440,609
Training Subsidies	870,346	886,675
Food Services	436,312	400,680
Office and General	360,986	293,339
Transportation	174,047	186,501
Recruitment & Education	163,961	113,036
Promotion & Publicity	75,630	181,985
Amortization of Capital Assets	274,434	270,490
Total	16,951,600	16,401,542
Operating Surplus	89,805	27,433

Some Highlights of our Accomplishments in 2005/06

- Provided essential services such as meals on wheels, day programs and transportation to more than **6,000** seniors and caregivers
- Assisted **2,400** individuals with a history of homelessness to access stable housing
- Trained and supported more than **7,000** youth and adults looking for employment
- Helped **6,000** newcomers settle into their new lives in Canada
- Provided high-quality child care and enriching learning opportunities to more than **400** children and their families
- Helped more than **250** individuals with developmental challenges to live independently
- Supported more than **30** women, and their children, to transition from shelter life, with **18** now enrolled in a college diploma program
- Provided after-school programs and summer camp to more than 100 school-age children

Together, we're making Toronto a better place to live

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